

Scrutiny Board - City Development Quarter 4 Performance Report 2007/08

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Reference	Title	Service	Frequency & Measure	Good Performance	2006/07 Year-End	2007/08 Target	Full Year Result	Year on Year Improvement Trend	All England Top Quartile (Based on 2006/07 Year-End data)	All England Bottom Quartile (Based on 2006/07 Year-End data)	Core City Average (Based on 2006/07 Year-End data)	Core City position 1 = Top 8 = Bottom (Based on 2006/07 Year-End data)	Data Quality Issues	
1	CP-ADE50	The percentage of residents satisfied with theatres and concert halls	Arts and Events	Survey %	Rise	79	N.A.	89	↑	N.A.	N.A.	N.A.	No concerns	
	Comments	The 2007/08 results have been taken from the 2007 annual survey and compared to the last annual survey undertaken in 2005, this result is in the 2006/07 year end column												
2	CP-EN52	Reduce energy consumption in Council buildings by at least 10% by 2007/08	Asset Management	Annually %	Fall	-5	-10	-14	↑	N.A.	N.A.	N.A.	No concerns	
	Comments	The 2007/08 consumption figure is based on actual bills from suppliers paid by LCC during the period, but does also include a small proportion of estimates which are based on existing profiles. The reduction in energy consumption of council buildings has been achieved by implementing a range of measures and activities including changes to buildings' use, for example replacing two old schools with one at sites like New Bewerley and Hollybush. Also replacing old inefficient boilers and heating controls with modern, energy efficient systems within the council's buildings stock. Some existing council buildings such as day centres and residential homes with high hot water usage have had their equipment upgraded to reduce their energy consumption. We have also made improvements to our IT systems and street lighting arrangements. In addition to the above, in April 2007 we recruited staff as Energy Guardians to proactively encourage energy efficiency throughout council buildings and put forward ideas for reducing energy consumption.												
3	BV-216a CP-EN50	Number of sites of "potential concern" (within the Local Authority area) with respect to land contamination	Contaminated Land	Annually Numerical	Rise	1687	4191	2865	↑	N.A.	N.A.	N.A.	No concerns	
	Comments	The indicator is mainly made up of sites notified via planning applications and is therefore variable. There was a drop in planning applications in the last two quarters of the year, with a consequent reduction in sites notified. This reduction contributed to not meeting the target. It should be noted that the number of sites of potential concern is an indicator of the quantity of sites which arise during the year, from various sources. The target is an estimate of the overall number of sites which may be submitted during the year, and is not controlled by the Contaminated Land team. The 'target' is not a target in the strict definition, but an indication of the anticipated workload. Any variation from this expected figure is not critical. These figures are based on the no. of sites carried forward from 2006/07 (where no decision has been made on a BVPI 216a site on whether or not remediation is required) and any additional data obtained from the 1st, 2nd, 3rd and 4th Quarters of 2007-08.												
4	BV-216b	Number of sites for which sufficient detailed information is available to decide whether remediation of the land is necessary, as a percentage of all "sites of potential concern"	Contaminated Land	Annually %	Rise	6	4	5	↓	10	2	18	5	No concerns
	Comments	This is reported as a percentage. Some planning applications on which the local authority is consulted and where a potential site of concern is identified never reach a decision. 216b would be 100% if decisions were made on all sites of potential concern. However, this is outwith our control and will depend on the developer or site owner providing the necessary information to us such that we can make a decision on whether or not remediation is required. The usual outcome is that permission is granted, the development proceeds and we receive information from the developer allowing us to say whether remediation is required. In some cases, planning applications never reach a decision for various reasons, permission may not be granted or the development simply may not go ahead. If developments don't proceed, the information needed to make a 216b decision is not provided by the developer. This type of open ended non-outcome can not be counted in the indicator 216b.												
5	LAA-EDE26a	Restore, refurbish and increase the cultural infrastructure of the city: a) Amount spent on building/refurbishing new or existing cultural facilities	Culture	Annually £	N.A	31992300.00	24015000.00	21109400.00		N.A.	N.A.	N.A.	No concerns	
	Comments	The target was not met primarily due to the delay in commencing the Northern Ballet Project which has now started. It is not appropriate to set 'Good Performance' as 'Rise' for this indicator as it is based upon planned projects. Due to the nature of the PI, 'Good Performance' should reflect whether the result meets the target within reasonable margins as slippage in projects may occur. Please note this indicator has been replaced by an LSP indicator that will measure the amount spent on developing facilities of national or international significance.												

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6	LAA-EDE26b	Restore, refurbish and increase the cultural infrastructure of the city : b) Number of physical infrasture capital build/ refurbishment projects that will increase and/or improve cultural provision.	Culture	Annually Number	N.A.	9.00	15.00	15.00		N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	<p>The target set for 07/08 was based on the development of an additional six facilities on top of the 9 that were developed in previous years. All of these have taken place with the exception of the temporary Arena as a decision was made by the project board to not progress with its development due the potentially negative impact it may have on the Major Arena project.</p> <p>The result for this indicator however is brought back up to 15 as a replacement library was developed in in Beeston which wasn't originally taken into account when setting the target.</p> <p>It is not appropriate to set 'Good Performance' as 'Rise' for this indicator as it is based upon planned projects. Due to the nature of the PI, 'Good Performance' should reflect whether the result meets the target within reasonable margins as slippage in projects may occur.</p> <p>Please note this indicator has been replaced by an LSP indicator that will measure the number of physical infrastructure capital build projects of national or international significance that will increase and/or improve culture provision.</p>												
7	CP-ED53	Achieve recognition in the European Cities Monitor as an important business location	Economic Development	Annually Numerical	Fall	28	N.A.	30	↓	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	<p>This indicator is collected from Cushman and Wakefields annual European Cities Monitor which is published in September of each year. The survey collects the opinions of 500 European businesses on Europe's leading business centres. As the methodology for this indicator is survey based fluctuations on year on year performances are expected. Up until 2006 Leeds did not rank within the top 30 European business centres and instead figured in the 'other cities' achieving recognition category. It is anticipated that the continued efforts of Marketing Leeds and the Inward Investment Team in promoting the city as a good business location, will contribute to addressing the fall in the city's ranking.</p>												
8	CP-JS55	Increase the percentage of the population of working age qualified to NVQ level four and five	Economic Development	Annually %	Rise	26.2	N.A.	27.3	↑	N.A.	N.A.	N.A.	N.A.	Some concerns
	Comments	<p>Data is from Annual Population Survey for Jan - Dec 2006, which is the most up to date survey available. 27.3% represents 125,400 people.</p>												
9	LKI-ED10	Regeneration Support Projects- investment secured from private sector/ public grants by current projects	Economic Development	Annually £	Rise	253.40	232.70	173.20	↓	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	<p>The (approximate) £25 million shortfall between the Property Services result and target was caused by the numerous sales planned for 2007-08, which were subsequently not completed due to complications arising during the year. Sales which are not completed are re-programmed for a later date.</p> <p>Yearly targets are set which reflect planned development for the forthcoming year. However, due to the variability of private sector investment and public grants the expected level of investment may not be achieved.</p> <p>The original PPPU target included the New Leaf Project, which will not be completed until 2008-09. It is estimated that this investment will be £22,491,576.</p>												

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10	LKI-ED3	Assisting local and new companies to invest in Leeds: Total number of enquiries dealt with	Economic Development	Annually Numerical	Rise	2277	2000	3009	↑	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	<p>Target for 2007-08 = 2000.</p> <p>The number of enquiries received in 2007-08 was 32% higher than the number received in 2006-07 and 51% above target. The number of online enquiries received increased by 45% over the last year and, although the number of direct enquiries received has fallen by 11%, the upward trend in terms of the overall numbers received has continued because of the number of enquirers using the online service.</p> <p>In October 2007, a new improved online service was launched which uses professionally developed software. The new service was promoted to agents and partners and there was a dramatic surge in enquiries during the third quarter of 2007-08 that has been attributed in large part to agents and partners trialling the new system. Enquiries in the fourth quarter fell back to a more normal level, albeit 17% higher than last year. This indicator has now been discontinued; however performance will be monitored via the service plan, and a target of 2,500 enquiries has been set for 2008-09.</p>												
11	BV-156	The percentage of authority buildings open to the public in which all public areas are suitable for and accessible to disabled people	Equal Opportunities	Annually %	Rise	49.56	50.00	49.56	↔	N.A.	N.A.	N.A.	N.A.	Some concerns
	Comments	<p>Because of the service's concerns regarding the current method of assessment for this indicator, work is still in progress to formulate a more effective process to calculate this indicator by working with disability groups and by using a 'mystery shopper' approach to assess accessibility to the local authority's buildings which are open to the public. The five year rolling programme of Suitability Surveys run by Asset Management also reports on general access issues. This will no longer be a best value indicator after March 2008 but will be kept as a local indicator when a new process of assessment has been finalised.</p>												
12	BV-165 CPA-E16	The percentage of pedestrian crossings with facilities for disabled people	Highways	Quarterly %	Rise	77	82	83	↑	99.9	71.1	55.4	4	Some concerns
	Comments	<p>The revised end of year target (following the external audit in July 2007) of 82% compliance was achieved. The improved performance took the audit outcome of 77.3% to 83% at 2007/08 year end, which exceeds the target outcome of 82%. Additional funding will be required to increase the percentage of crossings that comply with the BV165 performance indicator, The target set for the end of 2008/09 is 84%. We will keep BV165 as a local indicator for this forthcoming year. Some data quality concerns remain due to the potential differences in interpretation of the 'fit for purpose' criteria which have been applied for these results.</p>												
13	BV-220 CP-LI50	Compliance against the Public Library Service Standards (PLSS)	Libraries, Arts and Heritage	Annually Numerical	Rise	7	N.A.	See Comments		N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	<p>No Comments Supplied</p>												
14	CP-CSP52a	Increase the take up of cultural and sporting opportunities amongst 5-19 year olds - Libraries, Museums & Galleries, and Arts & Events	Libraries, Arts and Heritage	Annually Numerical	Rise	227429	229443	202394	↓	N.A.	N.A.	N.A.	N.A.	Some concerns
	Comments	<p>A number of factors led to the 07/08 target not being met which include: flood damage at Thwaite Mills leading to the cancellation of the Teddy Bears Picnic; reduced learning support for schools visits to museums and galleries due to a lack of educational staff; the temporary closure of the Art Gallery; and a fall in the number of the age group borrowing books, etc.</p> <p>It should be noted, however, that some of the other areas covered by this PI saw significant increases. These included attendance at 'Light Night'; more tickets being sold at the Carriageworks and increased attendance at the Leeds International Film Festival and the Christmas Light Switch On.</p>												
15	CP-CU50a LAA-EDE23a	Visits to the City Council's cultural facilities - Libraries, Arts and Events & Museums and Galleries	Libraries, Arts and Heritage	Annually Numerical	Rise	4966299	4987827	5090697	↑	N.A.	N.A.	N.A.	N.A.	Some concerns
	Comments	<p>Performance has exceeded target this year primarily due to the popularity of the refurbished Art Gallery. The success of the Art Gallery made up for losses in visits in the Libraries and other parts of the Museums and Galleries service caused by issues such as the partial closures in the central library; temporary closures of two large branch libraries; the impact of two bank holidays falling in the same accounting periods reducing the no. of days available for library provision; no concerts being held in Millennium Squar; and the adverse weather conditions for Party in the Park which significantly affected attendance.</p>												

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16	CPA-C11ai PLS5	Percentage of requests for books met within 7 days (standard is 50%)	Libraries, Arts and Heritage	Annually %	Rise	64.10	66.00	66.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	The target for this PI was achieved and exceeds the public library service standards. This has been influenced by staff following good practice procedures developed at larger service points.												
17	CPA-C11aii PLS5	Percentage of requests for books met within 15 days (standard is 70%)	Libraries, Arts and Heritage	Annually %	Rise	79.50	81.00	80.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	The Public Library Service Standard for this indicator is 70%. Last year the service significantly exceeded the standard therefore they decided to stretch the target for 07/08 to 81% however this was marginally missed with it attaining 80.4%.												
18	CPA-C11aiii PLS5	Percentage of requests for books met within 30 days (standard is 85%)	Libraries, Arts and Heritage	Annually %	Rise	89.70	91.00	91.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	The target for this PI was achieved and exceeds the public library service standards. This has been influenced by staff following good practice procedures developed at larger service points.												
19	CPA-C11b PLS9	Number of items added to stock annually through purchase per 1,000 population (standard is 216)	Libraries, Arts and Heritage	Annually Numerical	Rise	223.00	224.00	209.00	↓	N.A.	N.A.	N.A.	N.A.	Some concerns
	Comments	The target for this PI was not met due to the significant increase in the population result. If the population figure that was used to calculate the result was the same as that used to set the target, the result would have been 216 items which is the Public Library Service Standard for this PI.												
20	CPA-C11c PLS10	Number of years to replenish lending stock on open access or available for loan (standard is 6.7 years)	Libraries, Arts and Heritage	Annually Numerical	Fall	5.02	5.70	5.20	↓	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	The Public Library Service Standard of 6.7 years has been exceeded with the library service taking 5.2 years to replenish lending stock on open access or available for loan reflecting the efficient use of the lending stock and subsequent need to replace it faster.												
21	CPA-C13 LKI-L19	Cost per visit (libraries)	Libraries, Arts and Heritage	Annually £	Fall	3.30	3.72	See Comments		N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	This information is currently unavailable until the financial accounts have been finalised.												
22	CPA-C2ai PLS1	Proportion of households living within 1 mile of a static library (standard is 95%)	Libraries, Arts and Heritage	Annually %	Rise	90.10	N.A.	See Comments		N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	Result not available at present as provided by CIPFA. The result may be affected by the library closing in Oulton.												
23	CPA-C2aii PLSA1	Proportion of households living within 2 miles of a static library (standard is 100%)	Libraries, Arts and Heritage	Annually %	Rise	98.20	N.A.	See Comments		N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	Result not available yet as provided by CIPFA. The result may be affected by the library closing in Oulton.												
24	CPA-C2b PLS2	Aggregate scheduled opening hours per 1,000 population for all libraries (standard is 128 hours)	Libraries, Arts and Heritage	Annually Numerical	Rise	126	129	125	↓	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	The mid year population estimate increase (from 723,100 to 750,200) was not anticipated and accounts for the change in performance. If the population figure that was originally used during target setting had been used to calculate the result there would be a full year actual of 129.4 exceeding the local target of 129 and the PLSS of 128.												

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25	CPA-C2c PLS6	Number of library visits per 1,000 population (standard is 6,000)	Libraries, Arts and Heritage	Annually Numerical	Rise	5605.00	5815.00	5344.00	↓	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	Partial closures in central library, temporary closures of 2 large branch libraries and the fact that two Easter bank holidays fell within the accounting period resulting in a net loss of 1.7% days of provision all had an adverse impact on the result. Had these not taken place results would likely have been approximately 4,080,000 visits resulting in an Actual of 5439. The higher than expected mid year population estimates also had a negative impact on this result.												
26	CPA-C3a PLS3	Percentage of static libraries providing access to electronic information resources connected to the internet (standard is 100%)	Libraries, Arts and Heritage	Annually %	Rise	100	100	100	↑	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	All static service points retain internet access												
27	CPA-C3b PLS4	Electronic workstations with access to the internet and the libraries catalogue available to users per 10,000 population (standard is 6)	Libraries, Arts and Heritage	Annually Numerical	Rise	7	7	7	↔	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	The target for this indicator was met. The outcome only marginally affected by the new population figure. Originally the finance received from central government to install the peoples network led to the allocation of computers at libraries according to their catchments areas. Due to the number of libraries in Leeds the number of work stations allocated equated to 7 per 10,000 population. As a workstation can not be divided the figures were rounded up at each site.												
28	CPA-C4	Active borrowers as a percentage of the population (using 1 issue per annum)	Libraries, Arts and Heritage	Annually %	Rise	15.00	15.70	14.20	↓	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	There was a slight decline in performance as experienced by other local authorities. However the new population figure had a greater bearing on the outcome of this PI. The population figure saw a 3.7% increase compared to the average increase of 0.5% since 2001. The rise in population was not anticipated by the service. The target should have been revised for this performance indicator when the mid year population figure was released. It should be noted that the indicator does not measure modern library usage. Library services now offer more services than just the lending of materials such as books and audio & visual materials for example internet access, reading groups, computer training, schools classes, library skills courses for schools and further study facilities for all age groups.												
29	CP-MG50	The percentage of residents satisfied with Museums and Galleries.	Museums and Galleries	Survey %	Rise	79	N.A.	85	↑	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	The 2007/08 results have been taken from the 2007 annual survey and compared to the last annual survey undertaken in 2005, this result is in the 2006/07 year end column												
30	BV-170a	a. The number of visits/enquiries/website hits to museums per 1,000 population.	Museums and Galleries	Quarterly Numerical	Rise	942	935	1104	↑	1067	180	2218	7	No concerns
	Comments	The year end result is the best the service has ever achieved due to the popularity of the Art Gallery despite it being closed for three months of the year & despite the service's new web site launch being deferred until April 2008.												
31	BV-170b	The number of those visits that were in person per 1,000 population	Museums and Galleries	Quarterly Numerical	Rise	534	530	697	↑	620	104	1408	7	No concerns
	Comments	The year end result is the best the service has ever achieved due to the popularity of the Art Gallery despite it being closed for three months of the year & despite the service's new web site launch being deferred until April 2008.												

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32	BV-170c	The number of pupils visiting museums and galleries in organised school groups	Museums and Galleries	Quarterly Numerical	Rise	26151	27900	23939	↓	8866	831	33365	5	No concerns
	Comments	<p>Vacant educational posts is the primary reason why this indicator has not met its target. During 2007/08 the service was unable able to meet its monthly targets until the third quarter when the appointments of staff started to have an impact on service delivery. As all posts have now been filled, there should be an increase in the number of organised school groups visiting museums and galleries in 08/09.</p> <p>It should be noted that there is a maximum number of school groups that can be accommodated at sites due to the number school days available in the year; the number of spaces for learning activity that can be offered at each visit; and the capacity of the sites.</p>												
33	CPA-C15	Museums accreditation (where applicable)	Museums and Galleries	Survey Level	Rise	2	2	2	↔	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	Level 2 sustained.												
34	CP-PC51	The percentage of residents satisfied with parks and open spaces	Parks and Countryside	Survey %	Rise	72	N.A.	81	↑	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	The 2007/08 results have been taken from the 2007 annual survey and compared to the last annual survey undertaken in 2005, this result is in the 2006/07 year end column												
35	BV-178 CPA-C1	The percentage of the total length of footpaths and other rights of way which were easy to use by members of the public	Parks and Countryside	Annually %	Rise	58.2	81.0	76.6	↑	90.7	66.8	77.0	7	Some concerns
	Comments	The survey is based on a random 5% sample of the total length of the path network in Leeds. As this sample is random the result can vary to year to year despite the service undertaking significant work on the network.												
36	LKI-GF1 CP-PC50, LAA-SSC5	The percentage of Parks and Countryside sites assessed internally that meet the Green Flag criteria	Parks and Countryside	Annually %	Rise	16.00	17.00	17.02	↑	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	All the planned sites for 07/08 were measured against the standard. The target for 08-09 is 19% based on a 2% yearly increase which was set when the indicator was first introduced.												
37	BV-109a CP-PL50 CPA-E2	Percentage of planning applications determined in line with the Government's new development control targets to determine a) 60% of major applications in 13 weeks	Planning	Quarterly %	Rise	61.01	60.00	63.49	↑	80.65	65.22	69.88	7	No concerns
	Comments	Leeds City Council's targets have been set to match the Government's published targets. Performance management measures are in place to ensure targets are met whilst at the same time, enabling us to deliver high quality development for the city. Additional staff have been appointed and will undertake the complex major casework supported by administrative support to maximise the capacity of planning officers. The number of out of time undetermined applications has been reduced by 20% in the last year.												
38	BV-109b CP-PL50, CPA-E2	Percentage of planning applications determined in line with development control targets to determine b) 65% of minor applications in 8 weeks.	Planning	Quarterly %	Rise	69.94	65.00	78.15	↑	83.38	71.4	77.5	7	No concerns
	Comments	Leeds City Council targets have been set to match and maintain the Government's published targets although we are performing above target. We need to concentrate on improving the quality of the service provided, including negotiating to produce high quality development and full consultation particularly on revised proposals.												
39	BV-109c CPA-E2	Percentage of planning applications determined in line with development control targets to determine c) 80% of other applications determined within 8 weeks	Planning	Quarterly %	Rise	83.63	80.00	86.47	↑	92.46	84.81	86.15	5	No concerns
	Comments	Targets have been set to match and maintain the Government's published targets.												

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40	BV-200a CPA-E41	Did the local planning authority submit the Local Development Scheme (LDS) by 28 March 2005 and therefore maintain a 3 year rolling programme?	Planning	Annually Yes/No	Yes/No	Yes	Yes	Yes	↑	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	Following the submission of the LDF Annual Monitoring Report to GOYH in December 2005, the City Council were advised to submit a revised and updated LDS in March 2006. The purpose of this was to reflect changes to milestones and targets. This was a consequence of the bedding in of the new system, the slippage of the Regional Spatial Strategy and the demands for earlier and greater level of consultation. Whilst the Statement of Community Involvement has been adopted (consistent with the original milestones), the production of other DPD & SPD documents have been reviewed and rolled forward as part of an updated LDS submitted to the Secretary of State in March 2007. Following consideration by the SoS, the revised LDS was brought into effect by the City Council from the 5th July 2008.												
41	BV-200b CPA-E44	Has the Local Planning Authority met the milestones which the current Local Development Scheme (LDS) sets out?	Planning	Annually Yes/No	Yes/No	No	No	No	↓	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	There is a lack of co-ordination between local government planning and national government planning. This results in a constant review of local plans, with amendments where necessary. This means that it is not possible to achieve the milestones within the Local Development Scheme, as they are constantly being revised. The Local Development Scheme is reviewed and approved by the Government Office for Yorkshire & Humberside, who often request minor revisions prior to approval. This is reflected in the target of 'no'.												
42	BV-204 CPA-E42	The percentage of appeals allowed against the authority's decision to refuse on planning applications	Planning	Quarterly %	Fall	37.4	30.0	45.4	↓	25.6	37.9	33.3	5	No concerns
	Comments	The indicator rose in the first half of the year, however performance improved during the 3rd and 4th Quarters, reflecting the downward trend of this indicator. There is, however, a significant time delay inherent within the appeals process as there is a six-month period after a decision, for an appeal to be lodged. Following this, the length of time taken by the Planning Inspectorate to come to a final decision can vary from a number of weeks to a number of months, depending on the complexity and form of the appeal (there may be a public inquiry, or written representations made for example). This, therefore, has a direct impact on the performance of this indicator; there will be a significant timelag after the compulsory training for members, officer training and other improvements before these cases filter to the Planning Inspectorate. At this point, it is anticipated that performance will begin to improve. In the meantime the situation is being closely monitored and any learning points which emerge are being acted upon. Following detailed analysis of appeals allowed it is clear that it reflects the Council taking a harder line on development proposals on 'garden sites', an approach which is now showing some signs of success.												
43	BV-205 CP-PL51 CPA-E43	Quality of the planning services checklist	Planning	Quarterly %	Rise	N.A.	N.A.	88.8		100.0	88.9	93.6	4	No concerns
	Comments	Progress has been made against this indicator with the development of the information and guidance of pre-application advice on the website. In addition the adoption and introduction of 1APP validation criteria for submitting applications and the development of the project managed approach to major applications together with the Planning Performance Agreements also contribute to our improved performance.												
44	BV- 187 CP-RM54	Percentage of the category 1, 1a and 2 footway network where structural maintenance should be considered	Road Maintenance	Annually %	Fall	19	17	19	↔	1	3	3	2	No concerns
	Comments	This performance indicator is produced annually. In line with the definition, the service surveys half the network in one year and the other half in the following year. As such, the score achieved in 2007/08 needs to be compared to the score achieved in 2005/06. In 2005/06 we achieved 30%. As such, although we didn't meet our target for 2007/08 we have made significant improvements particularly in the old Landmark Leeds area and Briggate. It should also be noted that because of the way this indicator is calculated, improvements made may not always be evident due to the natural deterioration of the footway network which may negate the improvements made. □												
45	BV-100	Number of days of temporary traffic controls or road closure on traffic sensitive roads caused by local authority road works per km of traffic sensitive roads	Road Maintenance	Annually Days	Fall	2.90	2.50	4.36	↓	0.10	1.4	1.1	8	No concerns
	Comments	Over the year there have been two major schemes which have contributed to the higher than targeted score. These are Stage 7 of the Leeds Inner Ring Road and the East Leeds Link Road which have contributed 624 days to figures used to calculate the BVPI. Also, it is proposed that one of the roads (Pontefract Lane) should remain permanently closed to through traffic and if this closure were to be removed from the BVPI calculation the result would be 2.7 days. Overall, closures have been kept to a minimum, conducive to carrying out the works in a cost effective manner.												

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Reference	Title	Service	Frequency & Measure	Good Performance	2006/07 Year-End	2007/08 Target	Full Year Result	Year on Year Improvement Trend	All England Top Quartile (Based on 2006/07 Year-End data)	All England Bottom Quartile (Based on 2006/07 Year-End data)	Core City Average (Based on 2006/07 Year-End data)	Core City position 1 = Top 8 = Bottom (Based on 2006/07 Year-End data)	Data Quality Issues	
46	BV-223 CP-RM50	Percentage of the local authority principal road network where structural maintenance should be considered	Road Maintenance	Annually %	Fall	8.54	7.00	See Comments		6.00	13.00	13.00	1	No concerns
	Comments	The Department for Transport have not yet approved the Babtie software used to calculate this performance indicator and as such, the results for this indicator are not yet available. This is an issue recognised by the Audit Commission which will also affect other authorities.												
47	BV-224a CP-RM51	Percentage of the non-principal classified road network where maintenance should be considered	Road Maintenance	Annually %	Fall	15.19	14.00	See Comments		9.00	18.00	14.00	4	No concerns
	Comments	The Department for Transport have not yet approved the Babtie software used to calculate this performance indicator and as such, the results for this indicator are not yet available. This is an issue recognised by the Audit Commission which will also affect other authorities.												
48	BV-224b CP-RM52, CPA-E11	Percentage of the unclassified road network where structural maintenance should be considered	Road Maintenance	Annually 4 Yearly Average	Fall	26.19	21.00	22.00	↑	10.00	19.00	14.00	7	No concerns
	Comments	Although we have missed our target, performance has improved significantly from 26.19% in 2006/07 to 22%. This much improved performance on 2006/07 was possible due to the capital funding provided which was largely directed towards this category of road. During the year we have performed work on 125km of carriageway which represents 5.5% of the total network. However, due to the randomness of the sample survey only 22% of this has been inspected this year and therefore not all the improvements made are reflected in the result. It should be noted that performance on this indicator is calculated using a 4 year average, therefore the data being used to calculate this PI is up to 3 years old however, the score achieved in the 2007/08 financial year was 18%.												
49	LKI-224b	Percentage of the unclassified road network where structural maintenance should be considered in that year.	Road Maintenance	Annually %	Fall	19	N.A.	18	↔	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	This is a local measure used to track improvements made in reducing the percentage of the unclassified road network where structural maintenance should be considered in that year. As such, no specific targets were set. This indicator follows the old BV-224b definition (the definition changed during the 2006/07 financial year) and measures the condition of 25% of local roads. For the third year running improvements have been made on this PI. This is due to the extensive work undertaken by Highways Services.												
50	LKI-HM1	Percentage of repairs to urgent damage to roads and pavements which were carried out within 14 days from the time the Authority first becoming aware of the damage	Road Maintenance	Quarterly %	Rise	99.79	96.50	98.85	↔	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	Performance remains strong on this indicator, and the year end target has been achieved. Despite an increase in the number of defects reported compared to the same period last year, overall only 74 out of the 6424 'CAT 2's' were dealt with outside the 14 day time window. In terms of the year on year improvement trend, this has been affected by the heavy rainfall and flooding experienced. When setting targets, we need to take account of the fact that the weather is outside of our control and set the target accordingly, hence why the target is set at less than the score achieved last year.												
51	LKI-HM2	The percentage of repairs to dangerous damage to roads and pavements which were carried out within 24 hours from the time of the authority first becoming aware of the damage.	Road Maintenance	Quarterly %	Rise	99.60	97.00	98.61	↔	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	In spite of the changing weather conditions experienced throughout the year and a 30.22% overall increase in the number of dangerous defects reported compared to the same period last year, the service has exceeded its target. This increase equates to an additional 2978 reports of dangerous defects this year, compared to last. In terms of the year on year improvement trend, this has been affected by the heavy rainfall and flooding experienced. When setting targets, we need to take account of the fact that the weather is outside of our control and set the target accordingly, hence why the target is set at less than the score achieved last year.												

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52	BV-99A1 CP-TM52 LAA-SSC27 Number of people KSI in road traffic collisions	Road Safety	Annually Numerical	Fall	352	376	365	↓	77	248	278	7	No concerns
Comments	<p>The figures recorded for BV 99 in 2007/08 relate to calendar year 2006, as this is the reporting requirement. Information provided for the 2007 calendar year (374) shows an increase in casualties against calendar year 2006 and 2005, however the calendar year 2007 figure would still meet the target for 2008-09.</p> <p>Although there was an increase against the previous year (an exceptionally low number were reported in 2005), the underlying trend does show that the number of casualties continue to fall, although the results for pedestrians and pedal cyclists caused the total number to rise in 2006.</p> <p>The indicator will continue to be monitored as a National Indicator and will change to a 3 year rolling average instead, although there can be no direct comparison where the methodology changes. Using the 3 year rolling average would remove any yearly fluctuations and will better demonstrate the trend of the indicator and any impact of long term improvements.</p>												
53	BV-99A2 CP-TM52 CPA-E12 Percentage change in the number of people killed or seriously injured (KSI) in road traffic collisions since the previous year	Road Safety	Annually %	Fall	-19.1	-2.8	3.7	↓	-14.0	5.0	-5.1	3	No concerns
Comments	<p>The figures recorded for BV 99 in 2007/08 relate to calendar year 2006 as compared with 2005, as this is the reporting requirement. Information provided for the 2007 calendar year (+2.5%) shows a slight increase on calendar year 2006.</p> <p>The indicator reports performance for the current year against the previous year and because an exceptionally low number of casualties were reported in 2005, the indicator reflects this increase. The underlying trend does show that the number of casualties continue to fall, although the disappointing results for pedestrians and pedal cyclists caused the total number to rise in 2006.</p> <p>The indicator will continue to be monitored as a National Indicator and will change to a 3 year rolling average instead, although there can be no direct comparison where the methodology changes. Using the 3 year rolling average would remove any yearly fluctuations and will better demonstrate the trend of the indicator and any impact of long term improvements.</p>												
54	BV-99A3 CP-TM52 CPA-E12 Percentage change in the number of people killed or seriously injured (KSI) in road traffic collisions since the 1994-98 average	Road Safety	Annually %	Fall	-36.5	-32.1	-34.1	↓	-44.0	-19.7	-19.3	2	No concerns
Comments	<p>The indicator reports performance for the calendar year 2006 against the 1994-1998 average. The underlying trend shows that the number of casualties continue to fall against the 1994-1998 average.</p> <p>The figures recorded for BV 99 in 2007/08 relate to calendar year 2006, as this is the reporting requirement. Information provided for the 2007 calendar year (-32.49%) shows a that casualties are continuing to fall but by less than in 2006.</p> <p>The indicator will continue to be monitored as a National Indicator and will change to a 3 year rolling average instead, although there can be no direct comparison where the methodology changes.</p>												
55	BV-99B1 CP-TM53 CPA-E12 Number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions.	Road Safety	Annually Numerical	Fall	39	52	51	↓	10	24	44	4	No concerns
Comments	<p>The figures recorded for BV 99 in 2007/08 relate to calendar year 2006, as this is the reporting requirement. Information provided for the 2007 calendar year (43) shows a downward trend and indicates that we are still on course to achieve our 2010 target (46).</p> <p>Although there was an increase in the number of casualties against the previous year (an exceptionally low number were reported in 2005), the underlying trend does show that the number of casualties continue to fall, although the results for pedestrians largely and pedal cyclists to a lesser extent, caused the total number to rise in 2006.</p> <p>The indicator will continue to be monitored as a National Indicator and will change to a 3 year rolling average instead, although there can be no direct comparison where the methodology changes. Using the 3 year rolling average would remove any yearly fluctuations and will better demonstrate the trend of the indicator and any impact of long term improvements.</p> <p>The figures recorded for BV 99 in 2007/08 relate to calendar year 2006. Information provided for the 2007 calendar year (43) shows a downward trend and indicates that we are still on course to achieve our 2010 target (46).</p> <p>The baseline for this indicator is the average figure from 1994-1998 (91).</p>												

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56	BV-99B2 CP-TM53 CPA-E12	Percentage change in the number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions since the previous year.	Road Safety	Annually %	Fall	-23.5	-7.1	30.8	↓	-31.6	20.0	-5.3	1	No concerns
	Comments	The figures recorded for BV 99 in 2007/08 relate to calendar year 2006 as compared with 2005, as this is the reporting requirement. Information provided for the 2007 calendar year against 2006 (-15.7%) shows a fall in casualties. The indicator reports performance for the current year against the previous year and as an exceptionally low number of casualties were reported in 2005, the indicator reflects this increase. The underlying trend does show that the number of casualties continue to fall, although the disappointing results for pedestrians largely, and to a lesser extent pedal cyclists, caused the total number to rise in 2006. The indicator will continue to be monitored as a National Indicator and will change to a 3 year rolling average instead, although there can be no direct comparison where the methodology changes. Using the 3 year rolling average would remove any yearly fluctuations and will better demonstrate the trend of the indicator and any impact of long term improvements.												
57	BV-99B3 CP-TM53 CPA-E12	Percentage change in the number of children killed or seriously injured (KSI) in road traffic collisions since the 1994-98 average.	Road Safety	Annually %	Fall	-57.1	-42.9	-44.0	↓	-60.6	-33.3	-38.5	2	No concerns
	Comments	The indicator reports performance for the calendar year 2006 against the 1994-1998 average. The underlying trend shows that the number of casualties continue to fall against the 1994-1998 average. The figures recorded for BV 99 in 2007/08 relate to calendar year 2006, as this is the reporting requirement. Information provided for the 2007 calendar year (-52.75%) shows a that casualties are continuing to fall. The indicator will continue to be monitored as a National Indicator and will change to a 3 year rolling average instead, although there can be no direct comparison where the methodology changes.												
58	BV-99C1 CP-TM52	Number of people slightly injured in road traffic collisions	Road Safety	Annually Numerical	Fall	3440	3708	3369	↑	654	1793	2525	7	No concerns
	Comments	The figures recorded for BV 99 in 2007/08 relate to calendar year 2006, as this is the reporting requirement. Information provided for the 2007 calendar year (3023) shows a decrease in casualties against calendar year 2006 and 2005. The trend shows that slightly injured casualties continue to fall, but the slow down in the reduction of car passenger casualties has affected the overall figure. The indicator will continue to be monitored as a National Indicator and will change to a 3 year rolling average instead, although there can be no direct comparison where the methodology changes. Using the 3 year rolling average would remove any yearly fluctuations and will better demonstrate the trend of the indicator and any impact of long term improvements.												
59	BV-99C2 CP-TM52 CPA-E12	Percentage change in the number of people slightly injured in road traffic collisions since the previous year	Road Safety	Annually %	Fall	-6.8	-2.7	-2.1	↓	-10.0	0.7	-2.6	2	No concerns
	Comments	The figures recorded for BV 99 in 2007/08 relate to calendar year 2006 as compared with 2005, as this is the reporting requirement. Information provided for the 2007 calendar year (-10.27%) shows a decrease in casualties on calendar year 2006. The underlying trend does show that the number of casualties continue to fall, but the slow down in the reduction of car passenger casualties has affected the overall figure caused the total number to be higher than expected in calendar year 2006. The indicator will continue to be monitored as a National Indicator and will change to a 3 year rolling average instead, although there can be no direct comparison where the methodology changes. Using the 3 year rolling average would remove any yearly fluctuations and will better demonstrate the trend of the indicator and any impact of long term improvements.												
60	BV-99C3 CP-TM52 CPA-E12	Percentage change in the number of people slightly injured in road traffic collisions since the 1994-98 average	Road Safety	Annually %	Fall	-17.5	-11.1	-19.2	↑	-24.8	-5.0	-5.7	3	No concerns
	Comments	The indicator reports performance for the current year (calendar year 2006) against the 1994-1998 average. The underlying trend shows that the number of casualties continue to fall against the 1994-1998 average. The figures recorded for BV 99 in 2007/08 relate to calendar year 2006, as this is the reporting requirement. Information provided for the 2007 calendar year (-27.49%) shows a that casualties are continuing to fall. The indicator will continue to be monitored as a National Indicator and will change to a 3 year rolling average instead, although there can be no direct comparison where the methodology changes.												

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61	CP-CSP52b	Increase the take up of cultural and sporting opportunities amongst 5-19 year olds - S&AR	Sport	Quarterly Numerical	Rise	1031050	1000000	1132851	↑	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	This indicator exceeded target in 07/08. The success of John Smeaton Leisure Centre, the reopening / establishment of South Leeds Sports Centre and the increase in take up of Breeze Cards have influenced the outcome of this indicator.												
62	CP-CU50b LKI-SP9c LAA-EDE23b	Visits to the City Council's cultural facilities - Sport & Active Recreation	Sport	Quarterly Numerical	Rise	4152075	4100000	4366068	↑	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	The success of John Smeaton Leisure Centre has been one of the key factors for the good performance of this indicator. Although there has been some displacement at the other sites, the overarching position has improved in East Leeds (Fearnville, East Leeds and John Smeaton) boosting the overall city result.												
63	CPA-C16	Percentage of 5-16 year olds in school sports partnerships engaged in two hours per week minimum of high quality PE and school sport within and beyond curriculum	Sport	Annually %	Rise	84.00	N.A.	See Comments		N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	The result for this indicator is collected via a survey and will be available in July. This indicator forms part of the CPA and will be reported via an update later in the year.												
64	CPA-C19	Percentage of the population that are within 20 minutes travel time (urban areas by walk; rural areas by car) of a range of three different sports facility types, of which one has achieved a specified quality assured standard	Sport	Annually %	Rise	24.07	30.00	33.20	↑	N.A.	N.A.	N.A.	N.A.	Some concerns
	Comments	Following the C19 Comprehensive Performance Assessment deadline at the end of September 07 an additional 3 sites were put through accreditation in 07/08 (Wetherby, East Leeds Sports Centre and John Smeaton Leisure Centre). 13 sites resulted in 33.2% of the population being able to access a range of 3 different sport facility types of which 1 had achieved a specified quality assured standard. This exceeded the 30% CPA lower threshold. It should be noted however that there is a budgetary and resource pressure to maintain the 13 leisure centres and implement any additional accreditations.												
65	LKI-SP9a	The number of swims and other visits (to sport/leisure centres) per 1,000 population	Sport	Quarterly Numerical	Rise	5742	5670	5819	↑	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	Performance is up due to high throughput at John Smeaton Leisure Centre, the reopening / establishment of South Leeds Leisure Centre and the increase in take up of Breeze Cards. However pressure on numbers will continue as the Leeds population rises. The positive effect of this though is that the service will have a larger market available.												
66	BV-106 CPA-E23	Percentage of new homes built on previously developed land	Strategy and Policy	Quarterly %	Rise	96.92	92.00	92.19	↓	96.92	65.93	96.18	3	No concerns
	Comments	Brownfield output remained high in 2007-8, but was a little down on last year's peak rate of 97%. This was mainly because of development on the large greenfield site at Sharp Lane, Middleton. Continuing development here will also moderate brownfield rates in years to come.												
66	BV-215a	The average number of days taken to repair a street lighting fault which is under the control of the local authority	Street Lighting	Quarterly Days	Fall	12.11	5.00	6.54	↑	3.07	6.71	6.13	8	Some concerns
	Comments	<p>Although performance has improved significantly compared to last year, the target set for 2007/08 has not been achieved, and performance deductions have been applied. This is due to a number of factors including a backlog of jobs from the previous year, and SEC staff being moved from maintenance work, to work on the core investment programme. Both of these factors led to an increase in the number of calendar days used to calculate this indicator. Also, the volume of column knockdowns being reported has caused concern over recent months and SEC's ability to react to them has been hindered due to issues with their contractors. This issue is being addressed by SEC and monitored closely by the Contracts Team through the SEC improvement plan. With regard to the quality of the data being used to calculate this PI, this has improved significantly since last year through the development of new processes and regular auditing of the work undertaken. However, the rating of 'some concerns' will remain until Internal Audit verify the improvements made.</p> <p>Although this indicator no longer features in the national set, the PFI Contracts Team will continue to monitor SEC's performance on this indicator locally.</p>												

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67	BV-215b	The average time taken to repair a street lighting fault where response time is under the control of a Distribution Network Operator (DNO)	Street Lighting	Quarterly Days	Fall	27.87	14.00	26.80	↑	14.83	34.82	31.48	4	Some concerns
	Comments	<p>The 14 day target agreed to by SEC is dependent on the performance of YEDL. Although there has been a slight improvement on last year's performance and we are performing better than the core city average score for 2006/07, we are well below the target set for this indicator. Despite some process improvements, issues with YEDL have persisted and SEC are currently in discussion with YEDL to resolve them. In the longer term, this situation may get worse as OFGEM propose a national service level of 25 days. Although this indicator no longer features in the national set, the PFI Contracts Team will continue to monitor SEC's performance on this indicator locally.</p> <p>With regard to data quality, as with part 'a' of this indicator, the rating of 'some concerns' will remain until Internal Audit have verified the improvements made.</p>												
68	LKI-SL2	Percentage of street lamps not working as planned	Street Lighting	Quarterly %	Fall	1.02	1.50	1.09	↓	N.A.	N.A.	N.A.	N.A.	Some concerns
	Comments	SEC have achieved their target, however some minor concerns have been raised over the number of street lights surveyed to establish this figure. This is being monitored by the PFI Contracts Team.												
69	CP-TM50 CPA-E1 LAA-EDE19	Ensure the assessment of our Local Transport Plan scores an "excellent" progress report assessment	Traffic Management	Annually Yes/No	Yes/No	Yes	N.A.	See Comments		N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	There is no score reported at year end as the first progress report for the LTP will be submitted in July 2008 to cover 2006-2008 and scored in December 2008. It is not yet known whether further assessment will be on an annual or two yearly basis.												
70	LKI-TM2 CP-TM51, LAA-EDE21	Increase the percentage of inbound, non-car journeys in the morning peak-period	Traffic Management	Annually %	Rise	43.50	43.90	43.40	↓	N.A.	N.A.	N.A.	N.A.	No concerns
	Comments	The minor under-performance against the target is due to the slippage of Chapeltown Road bus priority scheme. This scheme will now be delivered in 2008/09 rather than 2007/08. Surveys undertaken in early summer each year for 4 weekdays on a cordon around Leeds City Centre. Formally reported as part of LTP process and timings of surveys governed by LTP timetable. The indicator will continue to be reported in the new LAA.												
71	TM-E19	Intervention by the Secretary of State under Traffic Management Act powers	Traffic Management	Annually Yes/No	No	0.00	N.A.	0.00	↔	N.A.	N.A.	N.A.	N.A.	Some concerns
	Comments	No intervention during 2007-08. LTP interim report to be produced later in Q2.												